

REVISED 1/31/2003

<i>Area 13 Bay</i> <i>Performance Measure</i>	PY 2000	PY 2000	PY 2000	PY 2000	PY 2001	PY 2001	PY 2001	<i>FINAL</i> PY 2001
	Negotiated Level	Actual Performance			Negotiated Level	Actual Performance		
Adult Entered Employment Rate	70	67.5	56	M	72	73	58	E
Adult Retention Rate at 6 months	77	80	62	E	79	81.7	63	E
Adult Average Earnings Change in 6 Months	\$2,000	\$3,415	\$1,600	E	\$2,300	\$369	\$1,840	FTM
Adult Employment and Credential Rate	50	3.4	40	FTM	51	72.3	41	E
Dislocated Worker Entered Employment Rate	75	69	60	M	77	76.5	62	M
Dislocated Worker Employment Retention Rate at 6 months	82	86.5	66	E	84	84.6	67	E
Dislocated Worker Earnings Replacement Rate in 6 months	82	117.7	66	E	84	89.5	67	E
Dislocated Worker Employment and Credential Rate	50	0	40	FTM	51	71.4	41	E
Older Youth Entered Employment Rate	65	100	52	E	68	68.4	54	E
Older Youth Employment Retention Rate	74	69.7	59	M	78	66.7	62	M
Older Youth Average Earnings Change in 6 months	\$1,800	\$1,211	\$1,440	FTM	\$2,100	\$147	\$1,680	FTM
Older Youth Credential Rate	50	4.5	40	FTM	51	14.8	41	FTM
Younger Youth Skill Attainment Rate	70	98.8	56	E	71	99.5	57	E
Younger Youth Diploma or Equivalent Attainment	53	15.6	42	FTM	54	100	43	E
Younger Youth Retention Rate	52	0	42	FTM	53	68.6	42	E
Customer Satisfaction - Employer	65	73.94	52	E	66	77.7	53	E
Customer Satisfaction - Participant	66	83.56	53	E	68	81.1	54	E

E - Exceeds/M - Met/FTM Failed to Meet